

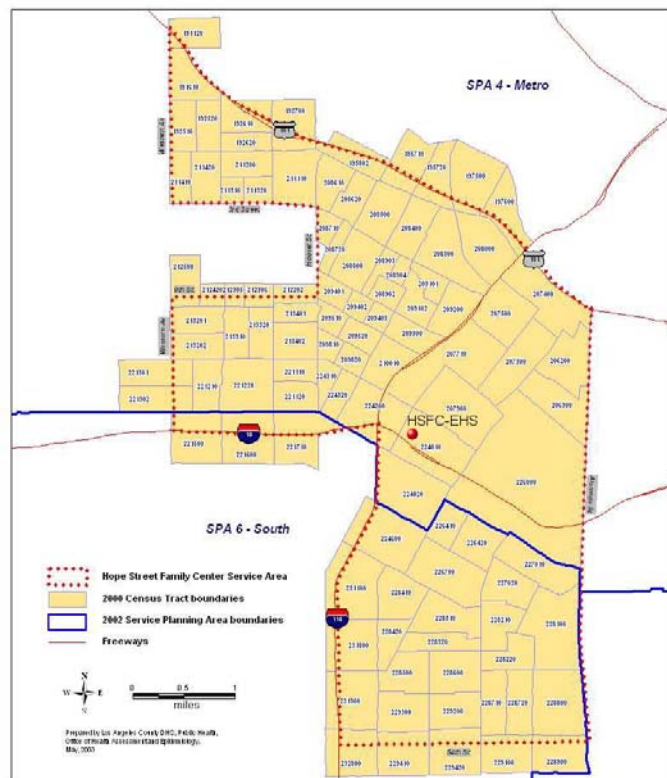
**California Hospital Medical Center  
Hope Street Family Center  
Early Head Start Program  
Annual Program Report 2008**

California Hospital Medical Center (CHMC), a non-profit urban teaching hospital, operates the Hope Street Family Center Early Head Start Program (HSFC-EHS) in collaboration with the University of California at Los Angeles (UCLA). The program is located on the CHMC campus, in the heart of densely populated central Los Angeles, and is dedicated to (a) enhancing the overall development of children, (b) strengthening the stability and economic and social self-sufficiency of families, and (c) enhancing the local service delivery network of agencies serving young children and their families.

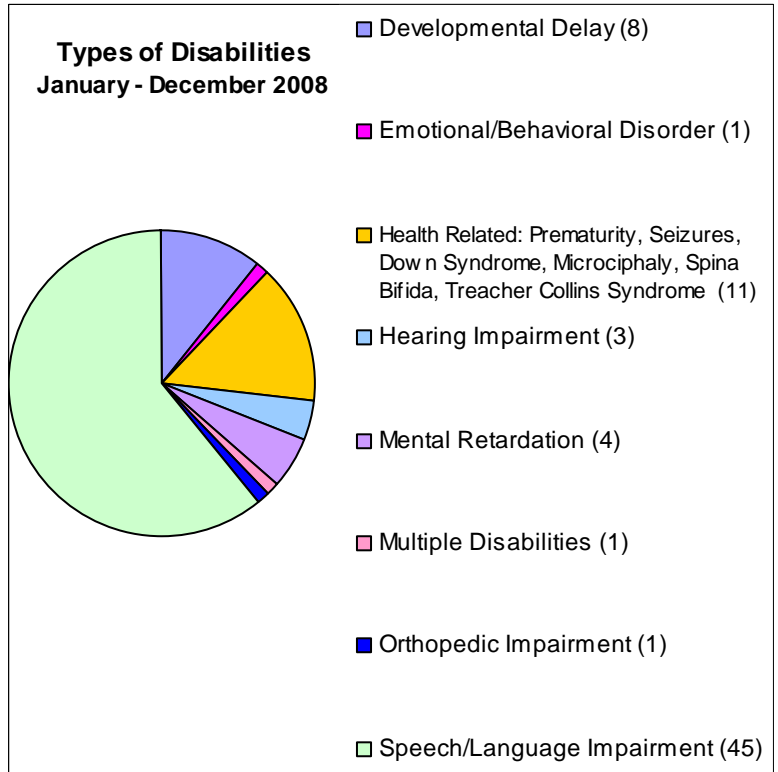
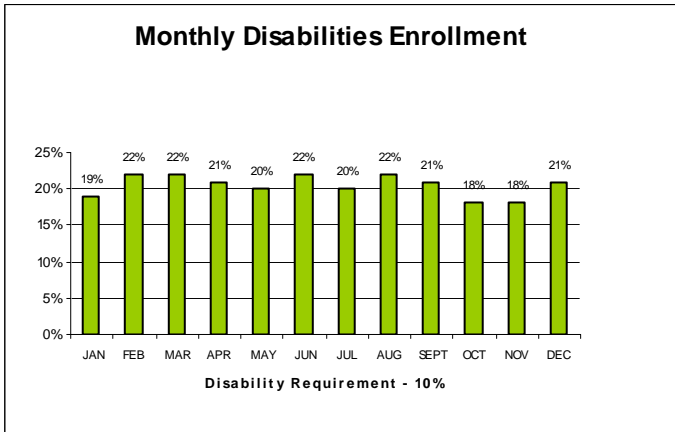
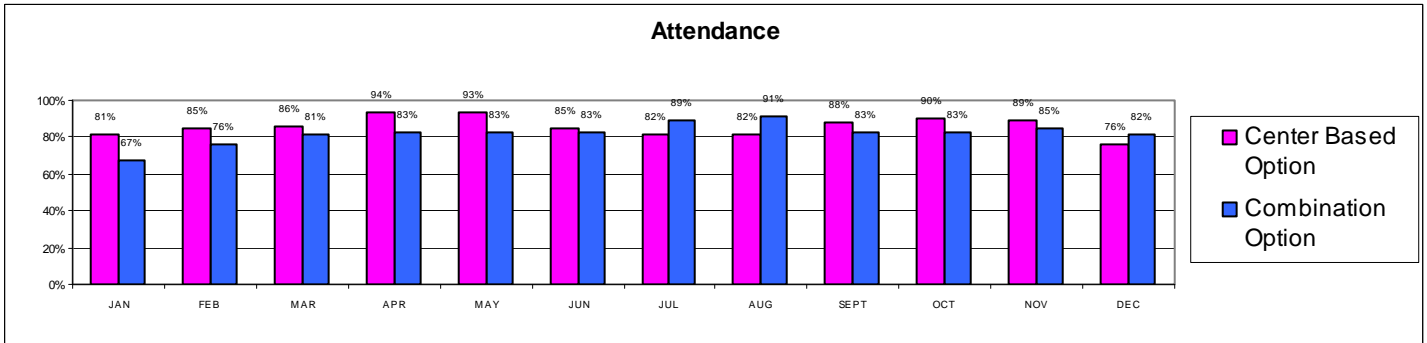
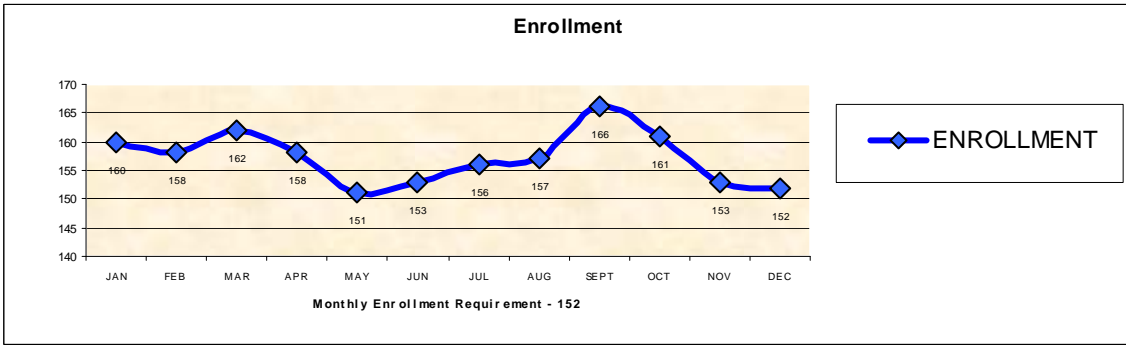
The HSFC-EHS program provides full-year home, center-based, and combination option Early Head Start services for 152 low-income pregnant women and families with young children, 0-3 years of age. Ninety-six families are served through in-home services; 32 families receive full-day center-based services, and 24 families receive half-day center based services, in addition to home visits. The availability of a continuum of program options is responsive to the varied needs of the young families who reside within our community. Enrollment priorities include children with special needs, children in foster care, homeless families, teen parents, and non-English speaking parents. Working in partnership with families - our multidisciplinary team of teachers, home visitors, social workers, nurses, and psychologists - strives to enhance children's development and the quality of life for families, while ensuring access to a comprehensive network of services, many of which are located on or adjacent to the CHMC campus. Opportunities for parent involvement include parent volunteers within the EHS program and hospital; parent-child socialization activities; parenting classes; healthy marriage and relationship workshops; fatherhood classes and father support groups; and the Parent Committee and Policy Council.

The geographic area served by the HSFC-EHS program is roughly bounded on the north by the 101 Freeway; on the east by Alameda Street; on the south by 54th Street; and on the west by the 110 Freeway to the 10 Freeway to Western Ave. to 9th St. to Hoover St. to 3rd St. to Western Ave.

**Service Area  
California Hospital Medical Center  
Hope Street Family Center Early Head Start Program**



# 2008 Program Information



Health Indicators	
Children Up-to-Date on Schedule of Prevention and Primary Healthcare	93%
Children Up-to-Date on Immunizations	95%
Children Needing Medical Treatment	23%
Children Receiving Medical Treatment	100%

**EHS BUDGET SUMMARY**  
**Fiscal 2008 & Proposed 2009**

DESCRIPTION	Fiscal Year 2008			Fiscal Year 2009		
	Program	T & TA	Non-Federal Share	Program	T & TA	Non-Federal Share
<b>PERSONNEL</b>						
Salaries	\$1,373,506		\$99,249	\$1,366,016		\$106,896
Fringe Benefits	\$96,039		\$21,414	\$300,524		\$22,291
<b>TOTAL PERSONNEL</b>	<b>\$1,669,545</b>		<b>\$120,663</b>	<b>\$1,666,540</b>		<b>\$129,187</b>
<b>OPERATIONS</b>						
<b>TRAVEL</b>						
<b>SUPPLIES</b>	\$20,945			\$19,311		
<b>CONTRACTUAL</b>	\$123,071			\$122,383		
<b>OTHER</b>						
Local Travel	\$9,409			\$9,000		
Nutrition (Socialization)	\$4,255			\$4,697		
Client Transportation	\$23,824			\$32,862		
Parent Services	\$4,557		\$52,020	\$4,419		\$42,000
Training & Staff Development		\$46,669			\$50,451	
Space			\$389,557			\$346,438
Other	\$24,906			\$15,878		
<b>Indirect</b>	\$151,090			\$152,730		
<b>TOTAL OPERATIONS</b>	<b>\$2,031,602</b>	<b>\$46,669</b>	<b>\$562,240</b>	<b>\$2,027,820</b>	<b>\$50,451</b>	<b>\$517,625</b>

	<u><b>2008</b></u>	<u><b>2009</b></u>
TOTAL Federal Share Budget	\$2,078,271	\$2,078,271
TOTAL Non-Federal Share Budget	<u>\$62,240</u>	<u>\$517,625</u>
TOTAL Early Head Start Budget	\$2,640,511	\$2,595,896

Federal Triennial Review Conducted, June 2006. No findings of non-compliance.  
 2008 A133 Audit Completed. No Findings of non-compliance.