

With Gratitude

Annual Report
2017



Serving the Community for 130 Years

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Giving Matters

It's our pleasure to present California Hospital Medical Center (CHMC) Foundation's Annual Report for FY 2017.

The community CHMC serves has some of the highest incidence of chronic disease, highest population densities, lowest incomes, and highest unemployment and underemployment rates in Los Angeles County. Forty percent of our residents have not received a high school diploma and household incomes are nearly 40% less than the County median. To address these needs, CHMC has a robust community health and wellness program to bring screening, education, and critical health-related services to our neighbors who need them most. Our patients seek out CHMC because of the exceptional quality of our care. An important element of our mission is a commitment to provide the same high level of care to all, regardless of one's ability to pay for services.



Kris H. Davis, Board Chair
California Hospital Medical Center Foundation

Your support is the margin of excellence for California Hospital. It allows us to do more than we could otherwise, and the results can be measured in lives enriched, healed, and saved.

Thanks to your support, this year, we raised over \$18.4M for the hospital, exceeding our revenue goals and performing under budget on our operating expenses. We thank you, our generous donors, many of whom are listed in this report. Thank you for being an integral part of all we do. And to our Foundation Board and Community Board members and other volunteer leaders—your sound guidance consistently brings us to new heights.

On behalf of the patients and families we're privileged to serve, we express our gratitude for your past support and we look forward to the year ahead as we continue this journey of caring for our community with you.



Nathan R. Nusbaum, President
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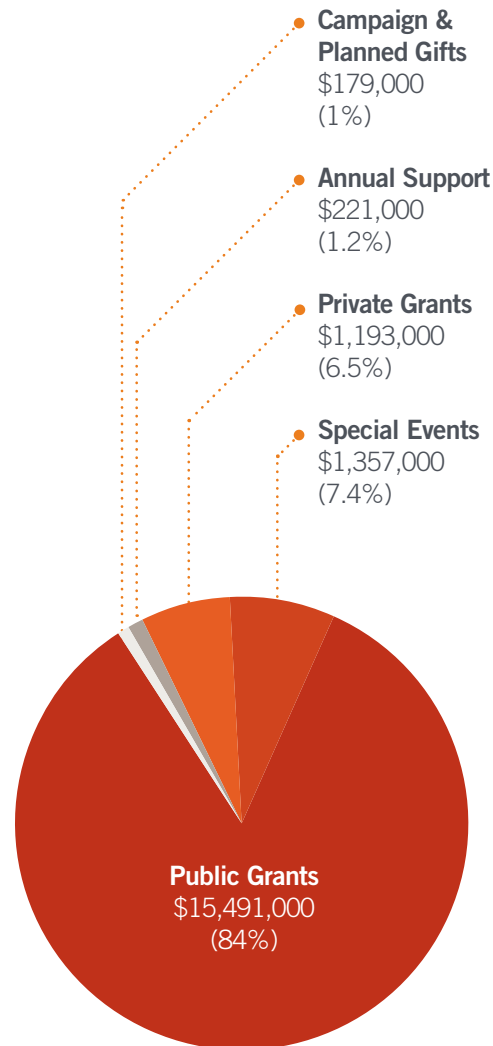
If you would prefer not to receive any further communications from us, please call 213-742-5867 or email chmcfoundation@dignityhealth.org and leave a message identifying yourself and stating that you do not wish to receive fundraising communications. Please understand it may take up to 30 days to process your request.

If you have changed your address, please call CHMC Foundation at 213-742-5703.

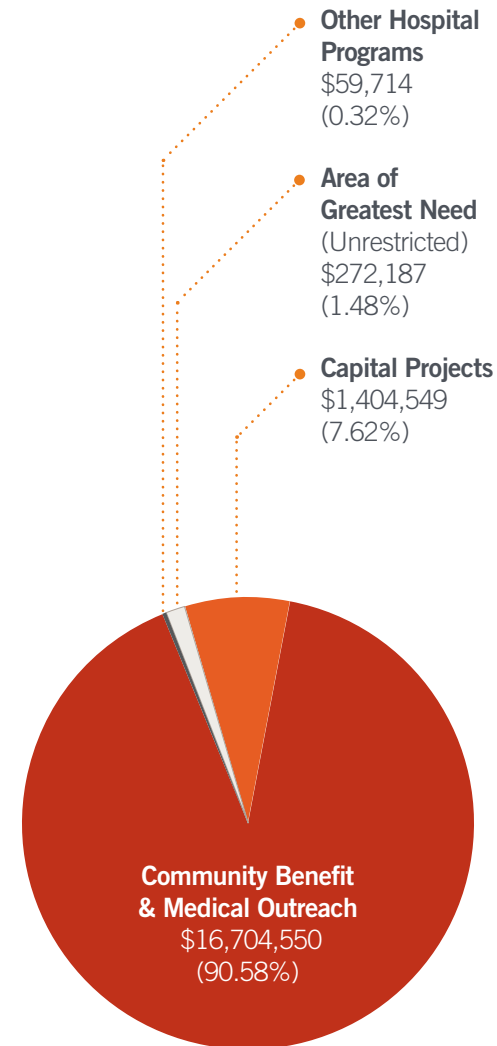
Charitable Gifts in FY 2017

Total raised: \$18,441,000

Where It Comes From



Where It Goes



Foundation Grant Awards

From July 1, 2016 to June 30, 2017, California Hospital Medical Center was awarded \$4,429,685 in grant funds for its inpatient and community benefit programs.

These include:

The JIB Community Building Initiative
\$36,593

Funding supports the expansion of the Hope Street Family Literacy Program, a two-generational model established over 15 years ago to support low-income parents in their role as their child's first teacher. The program provides parenting skills and literacy training; fosters children's early language, cognitive, social-emotional, and motor development through center-based early childhood education. It also supports family stability and economic self-sufficiency through intensive in-home case management and linkages with community health care, mental health, housing, adult education, and employment services.

Diane Warren Foundation
\$8,900

The William C. Bannerman Foundation
\$10,000

Beverly Hills Rotary
\$5,000

Goodwin Family Trust
\$10,000

The Moore-White Medical Foundation
\$13,088

Brave Beginnings
\$29,000

Funding supported the purchase of a PANDA™ infant radiant warmer for the Neonatal Intensive Care Unit (NICU). PANDA™ infant warmers combine the thermal advantages of an isolette with the access advantages of a radiant warmer. The design of the PANDA™ warmer allows for X-rays and other procedures without having to move the baby. It also monitors oxygen saturation and heart rate without additional equipment.

Wells Fargo Foundation
\$5,000

City of Los Angeles Proposition K
\$21,315

Sidney Stern Memorial Trust
\$7,500

QueensCare Charitable Trust
\$65,000

Union Bank
\$5,000

**U.S. Department of Health and Human Services,
Administration for Children and Families**
\$3,826,473

**U.S. Department of Health and Human Services,
Administration for Children and Families**
\$446,416



John Barone, Director of Imaging Services (center) and members of the Radiology team at CHMC with the AngioJet™ Thrombectomy System.

Walter J. and Holly O. Thomson Foundation
\$25,000

The Walter J. and Holly O. Thomson Foundation awarded funding to support the purchase of an AngioJet™ Thrombectomy System, a compact and mobile console designed to effectively remove potentially life-threatening blood clots. A blood clot can create serious and potentially fatal complications for a patient including obstructing blood flow and reducing or inhibiting oxygen to essential organs; lead to a heart attack or stroke; and affect multiple organs or physiological systems at once if the clot moves around the body.



Donor Spotlight

What's the first thing most kids do when they come home from school? Raid the refrigerator, of course! But imagine what it's like for a child who finds their refrigerator empty. That's why **Matthew Katz**, who is CEO and Founder of online payment protection and management

solutions firm Verifi, committed to providing a daily nutritious after-school snack for Hope Street Margolis Family Center students. Once their hunger pangs are satisfied, these kids are ready to release some energy on our basketball court or ping pong table before hitting

the books and computers with Hope Street's afterschool teachers and volunteer mentors. **Thank you, Matthew, for your generous ongoing commitment to supporting Hope Street students' well-being and academic success.**



Supporting Programs for Local Families

The generosity of our donors enables California Hospital Medical Center to be a "hospital without walls," by funding a number of community benefit programs that promote holistic health and wellness

for adults and children alike. These include our award-winning Hope Street Margolis Family Center, which celebrated its 25th anniversary in 2017.

Your donations make a difference.

Recently, the CHMC Foundation was able to provide funds for new hospital equipment and to support continuing education for our caregivers.



TOP: Dr. Brian Solberg (second from left) and his surgical team at California Hospital stand behind the newly purchased Hana Orthopedic Table. This state-of-the-art fracture table optimizes patient positional capabilities and enables our surgeons, like Dr. Solberg, to replace a hip through a single incision.



BOTTOM: A team of CHMC Labor and Delivery nurses completes hands-on skills training to ensure they are equipped to respond to every patient need.

Thank you to our donors for making these enhancements to our patient care a reality!

CHMC Foundation transferred \$2,856,658 to the hospital to fund projects including:

Community Dental Partnership – oral health education and access to free periodontal services for uninsured diabetic patients who require medication for control

Community Health Education – providing comprehensive chronic disease health education and screenings for Korean-speaking community residents

Coordinated Care Initiative – to reduce inpatient readmission among patients with congestive heart failure, hypertension, and diabetes

Endoscopy Towers – using infrared technology and high-definition video to give surgeons greater control and patients better outcomes

Flexible Endoscopic Evaluation of Swallowing

◀ **Hana Table System**

Hope Street Margolis Family Center Program

◀ **Nursing Education and Training**

Ophthalmologic Equipment

Toys for Pediatric Patients

Pico-Union Family Preservation Program – designed to protect children by strengthening and preserving families whose children are at risk of abuse, neglect, and exploitation

Staff Scholarships

Transition to Wellness Program – to provide care transition services to psychiatric patients with the goal of connecting them to community resources and treatment interventions

Trauma Staff Education

Women's Cancer Screening for low-income patients

A History of California Hospital Medical Center...



California Hospital's first building at 315 W. 6th Street, Los Angeles
1887



Nursing class
1905



The new 1926 Hope Street hospital building
1920s



The nursery

1933

1898

Early patients in the "new" Hope Street hospital



1904

1910

Vintage postcard of the hospital



1920s

Information desk in the lobby



1940s

Growing to meet the needs of the community in its early years



President William Taft (left, back row) visiting the California Hospital School of Nursing

...Serving the Community for 130 Years



Outpatient clinic
1954



DTLA Skyline: In just a few short years, the skyline in downtown Los Angeles has changed with over 50 new developments currently underway.

2017

1952



Surgical suite



1966



California Hospital opened the first Emergency Department in downtown LA in the 60s.

1984

CHMC is the Official Hospital of the 1984 Olympic Games held in Los Angeles



2014

J. Thomas McCarthy Center for Emergency Services and Leavey Trauma Center entrance on Hope Street



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Visits



81,944

Emergency department visits



2,725

Trauma visits



102,751

Outpatient visits



17,815

Inpatient visits



3,733

Number of deliveries

Staff



1,780

Number of employees



561

Number of physicians



612

Number of nurses

Volunteers



333

Number of volunteers



17,103

Hours donated by volunteers



\$412,866*

Value of hours donated by volunteers

*Volunteer hours were equal to 8 full time employees based on independent sector valuation

Community Benefits



11,227

Number of health screenings



1,522

Number of referrals



2,500+

Number of children and families served each month by the Hope Street Margolis Family Center



15,297

Number of new families enrolled in *Welcome Baby* and home visiting programs

Foundation



\$18,441,000

Total amount raised



\$0.15

Cost to raise a dollar



1,976

Number of donors

**California Hospital
Medical Center 2017**
by the numbers

SAVE THE DATE

Annual Giving Society President's Reception Thursday, November 2, 2017

California Hospital Annual Giving Society

The Annual Giving Society is a special group of individual donors who value our mission and invest in the future of our hospital. Funds raised support priority needs and help elevate the quality of our care for our patients and our community.



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FROM TOP TO BOTTOM: Juma Bharadia, MD joins CHMC President, Margaret R. Peterson, PhD, at the 2016 President's Reception to thank Annual Giving Society donors; CHMC Chief of Staff Joseph Nussbaum, MD, Bruce Greenfield, MD, and CHMC Community Board Chair Phillip Hill; Sophia Pak, MD and Judy Thompson

Annual Report 2017

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California Hospital Medical Center Foundation: What We Do

Since 1887, California Hospital Medical Center (CHMC) has provided quality, affordable health care. Whether you live, work, or visit downtown Los Angeles, CHMC is your hospital. CHMC Foundation supports the hospital's mission by raising funds for capital improvements, new technology, staff education, and community services.

Our Mission

We are committed to furthering the healing ministry of Jesus. We dedicate our resources to:

- Delivering compassionate, high-quality, affordable health services;
- Serving and advocating for our sisters and brothers who are poor and disenfranchised;
- Partnering with others in the community to improve the quality of life.

*Please consider including California Hospital
Medical Center Foundation
in your estate planning.*

Our Values

Dignity Health is committed to providing high-quality, affordable health care to the communities we serve. Above all else we value:

DIGNITY — Respecting the inherent value and worth of each person.

COLLABORATION — Working together with people who support common values and vision to achieve shared goals.

JUSTICE — Advocating for social change and acting in ways that promote respect for all persons and demonstrate compassion for our sisters and brothers who are powerless.

STEWARDSHIP — Cultivating the resources entrusted to us to promote healing and wholeness.

EXCELLENCE — Exceeding expectations through teamwork and innovation.